

**2020 Legislature - Operating Budget  
Allocation Summary - ConfCom Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] Senate</b>	<b>[4] 21ConfCom</b>	<b>[4] - [1] 21GovAmd to 21ConfCom</b>		<b>[4] - [2] House to 21ConfCom</b>		<b>[4] - [3] Senate to 21ConfCom</b>	
<b>Administration</b>										
Office of the Commissioner	1,018.2	1,018.2	1,018.2	1,018.2	0.0		0.0		0.0	
Administrative Services	5,751.3	5,751.3	5,751.3	5,751.3	0.0		0.0		0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>10,048.1</b>	<b>10,048.1</b>	<b>10,048.1</b>	<b>10,048.1</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>DEC Bldgs Maint &amp; Operations</b>										
DEC Bldgs Maint & Operations	647.2	647.2	647.2	647.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Environmental Health</b>										
Environmental Health	17,380.1	17,380.1	17,380.0	17,380.1	0.0		0.0		0.1	
<b>Appropriation Total</b>	<b>17,380.1</b>	<b>17,380.1</b>	<b>17,380.0</b>	<b>17,380.1</b>	<b>0.0</b>		<b>0.0</b>		<b>0.1</b>	
<b>Air Quality</b>										
Air Quality	10,968.1	10,968.1	10,968.1	10,968.1	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Spill Prevention and Response</b>										
Spill Prevention and Response	19,604.8	20,623.9	20,623.9	20,623.9	1,019.1	5.2 %	0.0		0.0	
<b>Appropriation Total</b>	<b>19,604.8</b>	<b>20,623.9</b>	<b>20,623.9</b>	<b>20,623.9</b>	<b>1,019.1</b>	<b>5.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Water</b>										
Water Quality Infrastructure	19,687.8	23,113.8	21,687.8	25,113.8	5,426.0	27.6 %	2,000.0	8.7 %	3,426.0	15.8 %
<b>Appropriation Total</b>	<b>19,687.8</b>	<b>23,113.8</b>	<b>21,687.8</b>	<b>25,113.8</b>	<b>5,426.0</b>	<b>27.6 %</b>	<b>2,000.0</b>	<b>8.7 %</b>	<b>3,426.0</b>	<b>15.8 %</b>
<b>Agency Total</b>	<b>78,336.1</b>	<b>82,781.2</b>	<b>81,355.1</b>	<b>84,781.2</b>	<b>6,445.1</b>	<b>8.2 %</b>	<b>2,000.0</b>	<b>2.4 %</b>	<b>3,426.1</b>	<b>4.2 %</b>

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<b>Funding Summary</b>											
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	15,463.9	225.8	1.5 %	0.0		0.0		
Designated General (DGF)	24,875.3	25,289.9	25,304.9	25,289.9	414.6	1.7 %	0.0		-15.0	-0.1 %	
Other State Funds (Other)	14,249.2	17,678.3	16,237.2	19,678.3	5,429.1	38.1 %	2,000.0	11.3 %	3,441.1	21.2 %	
Federal Receipts (Fed)	23,973.5	24,349.1	24,349.1	24,349.1	375.6	1.6 %	0.0		0.0		

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget